

VOTE 9: PUBLIC TRANSPORT,
ROADS AND WORKS

I. Summary of Capital Budget for 2004/05 - 2006/07

Description	2004/05 Voted R'000	2005/06 MTEF R'000	2006/07 MTEF R'000
New capital projects	91,504	74,121	74,200
Rehabilitaion/Upgrading	128,860	136,805	135,225
Maintenance	118,766	130,955	112,700
Other - Machinery and Equipment			
Total	339,130	341,881	322,125

2. Description and Number of Capital Projects

Table B lists the major deliverables of the CAPEX programme.

Maintenance Projects		Resurfacing Surfaced Roads							
Location	Project Name	Description	Project Total	Personnel	Start	Finish	2004/05	2005/06	2006/07
Vereeniging	PI 56-2 Phase 1	Premix Overlay Meyerton to Redan	R21,235,000		1-Aug-02	1-Apr-03	R530,000	R20,000,000	R10,000,000
Pretoria	P2-4	Reseal existing road	R30,450,000		1-May-05	1-Sep-06		R190,000	
Krugersdorp	P59-1, K197	Reseal existing road	R7,190,000		1-Jun-04	1-Dec-04	R7,000,000	R4,000,000	R4,000,000
Krugersdorp	2081, I215	Reseal existing road	R8,200,000		1-Jan-06	1-Jul-06		R8,700,000	R300,000
Pretoria	PI 59-1, 2516	Reseal existing road	R12,000,000		1-Jan-04	1-Nov-04	R3,000,000	R7,625,000	R375,000
Bronkhorstspuit	483	Reseal existing road	R15,000,000		1-Sep-04	1-Sep-05	R10,300,000	R11,300,000	R550,000
Vereeniging	83, I321	Reseal existing road	R22,150,000		1-Oct-03	1-Oct-04			
Pretoria	K103	Reseal existing road	R7,100,000		1-Jan-04	1-Jun-04	R2,750,000	R100,000	
Pretoria	K151	Reseal existing road	R15,920,000		1-Jan-04	1-Nov-04	R11,800,000	R400,000	
Krugersdorp	PI 11-1 Phase 2	Reseal existing road	R17,600,000		1-Oct-03	1-Jul-04	R9,160,000	R440,000	
Vereeniging	PI 67-1	Reseal existing road	R11,500,000		1-Nov-05	1-Jul-06		R5,000,000	R6,250,000
Krugersdorp	P28-1	Reseal existing road	R15,250,000		1-Dec-05	1-Oct-06		R5,000,000	R10,000,000
Vereeniging/Benoni	P46-1, I073	Reseal existing road	R15,200,000		1-Oct-04	1-Sep-05	R5,000,000	R10,000,000	R200,000
Bronkhorstspuit	P95-2	Reseal existing road	R17,200,000		1-Nov-05	1-Dec-06		R5,000,000	R12,000,000
Benoni	K175, I188	Reseal existing road	R10,150,000		1-Apr-06	1-Dec-06			R10,000,000
Krugersdorp	I520, 405	Reseal existing road	R4,300,000		1-Feb-04	1-Jun-04	R2,300,000	R200,000	
Benoni	I894, I986, 2544	Reseal existing road	R7,000,000		1-Jun-05	1-Dec-05		R6,800,000	R200,000
Bronkhorstspuit	25, 2759, 960	Reseal existing road	R10,990,000		1-Jan-03	1-Aug-03	R376,000		R15,000,000
Pretoria	36, 37 567	Reseal existing road	R15,200,000		1-Jun-06	1-Mar-07			
Vereeniging	473, 478, 878	Reseal existing road	R11,950,000		1-Sep-02	1-May-03	R300,000		
Krugersdorp	524, 758	Reseal existing road	R8,000,000		1-Jan-06	1-Sep-06		R3,000,000	R5,000,000
Vereeniging	P241-1, 786	Reseal existing road	R8,430,150		1-Oct-02	1-May-03	R350,000		
Krugersdorp	P70-1 Phase 2	Reseal existing road - P66/1 to P71/1							
Benoni	K109, P67-1	Reseal existing road	R18,900,000		1-Apr-04	1-Mar-05	R18,450,000	R450,000	
Benoni	P68-1, P40-1	Reseal existing road	R15,225,000		1-Apr-05	1-Dec-05		R14,800,000	R325,000
Pretoria/Krugersdorp	PI 58-2	Reseal existing road	R21,550,000		1-Jan-05	1-Mar-06	R2,000,000	R19,050,000	R500,000
Vereeniging	PI 56-2, P202-1	Reseal existing road	R31,495,000		1-Apr-06	1-Mar-07			R30,000,000
			R36,450,000		1-Jan-04	1-Mar-04	R30,950,000	R800,000	
		Total:					R111,266,000	R122,855,000	R104,700,000

Resurfacing Gravel Roads

Location	Project Name	Description	Project Total	Personnel	Start	Finish	2004/05	2005/06	2006/07
Bronkhostspruit	2623	Regraveling gravel roads	R 10,800,000		1-Jan-04	1-Sep-04	R 7,500,000	R 300,000	R 0
Gauteng	2005 - Various roads	Regraveling gravel roads	R 8,000,000		1-Apr-05	1-Mar-06		R 7,800,000	R 200,000
Gauteng	2006 - Various roads	Regraveling gravel roads	R 8,000,000		1-Apr-06	1-Mar-07	R 0	R 0	R 7,800,000
Total:							R 7,500,000	R 8,100,000	R 8,000,000
Total Maintenance Projects							R 118,766,000	R 130,955,000	R 112,700,000

Rehabilitation

Location	Project Name	Description	Project Total	Personnel	Start	Finish	2004/05	2005/06	2006/07
Krugersdorp	P139-1	Rehab and Climbing lanes	R 21,400,000		1-Jan-04	1-Mar-05	R 15,000,000	R 450,000	
Krugersdorp	P66-1 Phase 2	Rehab and Capacity improvement	R 39,500,000		1-Mar-04	1-Sep-05	R 24,500,000	R 12,375,000	R 875,000
Benoni	P174-1	Reconstruction of existing road	R 45,000,000		1-Jul-04	1-Jul-06	R 15,000,000	R 25,000,000	R 5,000,000
Krugersdorp	374	Rehab and Capacity improvement	R 14,400,000		1-Apr-05	1-Dec-05		R 14,200,000	R 200,000
Krugersdorp	P73-1	Rehab and Upgrading of existing road	R 20,550,000		1-Apr-05	1-Mar-06			R 20,200,000
Benoni	K157/P157-2 Interchange	Rehab existing road	R 52,000,000		1-May-03	1-Feb-05	R 25,230,000	R 1,000,000	R 850,000
Pretoria	P102-1 Phase 2	Rehab existing road	R 15,000,000		1-Apr-05	1-Mar-06		R 14,500,000	R 500,000
Krugersdorp	P123-1	Rehab existing road	R 16,100,000		1-Jan-05	1-Sep-05	R 3,000,000	R 12,800,000	R 300,000
Krugersdorp	P71-1	Rehab existing road	R 10,000,000		1-Apr-04	1-Jan-05	R 9,700,000	R 300,000	
Pretoria	P2-5	Rehab existing road	R 25,400,000		1-Apr-05	1-Mar-06		R 25,000,000	R 400,000
Benoni	Bridge 2260 - J/A	Rehab of existing structure	R 4,480,000		1-Jan-04	1-Jul-04	R 1,880,000	R 100,000	
Pretoria	P122-1	Rehab existing road	R 30,200,000		1-Dec-05	1-Mar-07		R 5,000,000	R 24,800,000
Pretoria	P38-1	Rehab existing road	R 35,600,000		1-Dec-05	1-Mar-07		R 5,000,000	R 28,600,000
Pretoria	P66-1 Phase 4	Rehab existing road	R 30,300,000		1-Jun-05	1-Feb-07			R 10,000,000
Krugersdorp	P61-1	Rehab existing road	R 15,000,000		1-Apr-06	6-Jan-00			R 14,600,000
Vereeniging	P24-1	Rehab existing road	R 24,500,000		1-Jun-06	1-Aug-07			R 16,000,000
Krugersdorp	P103-1	Rehab and Climbing lanes	R 36,600,000		1-Aug-06	1-Mar-08			R 12,000,000
Pretoria	P39-1	Rehab and Climbing lanes	R 20,230,000		1-Apr-04	1-Mar-05	R 19,700,000	R 530,000	
Krugersdorp	P66-1 Phase 3	Rehab existing road	R 38,500,000		1-Jun-04	1-Feb-06	R 14,850,000	R 20,550,000	R 900,000
Total:							R 128,860,000	R 136,805,000	R 135,225,000

New Capital works**Development of Roads Network**

Location	Project Name	Description	Project Total	Personnel	Start	Finish	4/5	5/6	6/7
Benoni	K109	Doubling of existing road P6-2	R80,000,000	R12,000,000	1-Jan-02	1-Mar-05	R22,000,000		
Krugersdorp	K46/P79-1	Climbing lanes from Jukskei to P158-1	R6,100,000		1-Apr-05	1-Aug-05		R5,800,000	R300,000
Krugersdorp	K198	New road Leratog to Corlett	R7,500,000		1-Apr-04	1-Sep-04	R7,200,000	R300,000	
Krugersdorp	K60	New road P66-1 to P71-1	R20,500,000		1-Apr-05	1-Mar-06		R20,000,000	R500,000
Bronkhorstspuit	P207-1 Phase 3	New road from 1386 to De Wagensdrift	R11,000,000		1-Apr-06	1-Mar-07			R10,700,000
Krugersdorp	K101/p1-2	Development of road network	R5,150,000		1-Jun-06	1-Dec-06			R5,000,000
Krugersdorp	K101	Doubling of existing road	R15,050,000		1-Apr-06	1-Mar-07			R14,700,000
Krugersdorp	P103-1 Cosmo City	Doubling of existing road for Cosmo city	R29,000,000		1-Apr-04	1-Jul-05	R14,400,000	R14,400,000	R250,000
Pretoria	K46	Doubling of P79-1 from P70-1 to Indaba	R14,200,000		1-Oct-04	1-Sep-05	R6,079,000	R7,921,000	R200,000
Krugersdorp	K15	Doubling of road 524 from Protea Glen to K198	R41,700,000		1-Jan-06	1-Sep-07		R3,000,000	R30,000,000
Total:							R49,679,000	R51,421,000	R61,650,000

Accessibility & Development Projects

Location	Project Name	Description	Project Total	Personnel	Start	Finish	4/5	5/6	6/7
Benoni	K105	Access road to Tembisa	R18,030,000		1-Feb-02	1-Nov-03	R300,000		
Krugersdorp	K102 Phase 3	Access road to Dobsonville	R12,500,000		1-Apr-05	1-Mar-06		R12,000,000	R500,000
							R17,275,000	R1,000,000	R0

Public Transport Facility

Location	Project Name	Description	Project Total	Personnel	Start	Finish	4/5	5/6	6/7
Gauteng	Various 2004	Various projects	R2,000,000		Apr-04	Mar-05	R2,000,000	R0	R0
Gauteng	Various 2005	Various projects	R2,000,000		Apr-05	Mar-06	R0	R2,000,000	R0
Gauteng	Various 2006	Various projects	R2,000,000		Apr-06	Mar-07	R0	R0	R2,000,000
Total:							R2,000,000	R2,000,000	R2,000,000

Safety Improvements

Location	Project Name	Description	Project Total	Personnel	Start	Finish	4/5	5/6	6/7
Pretoria	P1-2	GIBSON DRIVE	R6,150,000		1-Jan-04	1-Jul-04	R2,500,000	R3,500,000	R150,000
Benoni	P119	Overhead Lighting	R9,250,000		1-Jan-04	1-Jul-04	R3,000,000	R6,000,000	R250,000
Krugersdorp	Brandvlei	Safety Improvements	R7,500,000		1-Jan-04	1-Nov-04	R5,050,000	R200,000	
Total:							R10,550,000	R9,700,000	R400,000

Upgrading of Gravel Roads

Location	Project Name	Description	Project Total	Personnel	Start	Finish	4/5	5/6	6/7
Krugersdorp	1410	Surfacing of existing gravel road	R23,490,000		1-Jan-02	1-Jun-03	R285,000	R0	R0
Benoni	781	Surfacing of existing gravel road	R10,150,000		1-Apr-04	1-Dec-04	R9,900,000	R250,000	
Pretoria	321	Surfacing of existing gravel road	R10,200,000		1-Apr-06	1-Dec-06			R10,000,000
Krugersdorp	2572	Surfacing of existing gravel road	R10,450,000		1-Apr-05	1-Dec-05		R9,750,000	R250,000
Total:							R12,000,000	R10,000,000	R10,150,000

Total New Capital works

							R91,504,000	R74,121,000	R74,200,000
--	--	--	--	--	--	--	-------------	-------------	-------------

Labour intensive Projects

Location	Project Name	Description	Project Total	Personnel	Start	Finish	4/5	5/6	6/7
Gauteng	Various programs - 2004	Job Creation projects in Gauteng	R15,000,000		1-Apr-04	1-Mar-05	R15,000,000	R0	R0
Gauteng	Various programs - 2005	Job Creation projects in Gauteng	R15,000,000		1-Apr-05	1-Mar-06		R15,000,000	R0
Gauteng	Various programs - 2006	Job Creation projects in Gauteng	R15,000,000		1-Apr-06	1-Mar-07		R0	R15,000,000
Total Labour Intensive Projects: Job Creation - Transport							R15,000,000	R15,000,000	R15,000,000